



Program Review Data Summary

Subject: Drafting/CAD/AutoCAD

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	5	3	511	1,340	1,851
2017	5	3	488	1,126	1,614
2018	4	3	335	1,203	1,538

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Drafting/CAD/AutoCAD	DRAF	344	752	57	13.2	93	76	6	1,851
2017	Drafting/CAD/AutoCAD	DRAF	335	657	56	11.7	95	79	4	1,614
2018	Drafting/CAD/AutoCAD	DRAF	298	632	49	12.9	93	79	6	1,538

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Drafting/CAD/AutoCAD	\$158,368.18	\$370,402.17	\$201.09	\$667,491.31	\$924,522.74	\$501.91
2017	Drafting/CAD/AutoCAD	\$135,290.15	\$493,041.26	\$306.05	\$596,036.12	\$895,916.57	\$556.12
2018	Drafting/CAD/AutoCAD	\$110,726.16	\$465,898.78	\$299.42	\$695,777.90	\$832,905.95	\$535.29

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
CAD & Design Technology (2220 assoc)	86	100	75
Computer Aided Drafting (4800 cert)	100	67	60

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
CAD & Design Technology (2220 assoc)			1
Computer Aided Drafting (4800 cert)			0

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
CAD & Design Technology (2220 assoc)	7	13	8	28
Computer Aided Drafting (4800 cert)	10	23	5	38